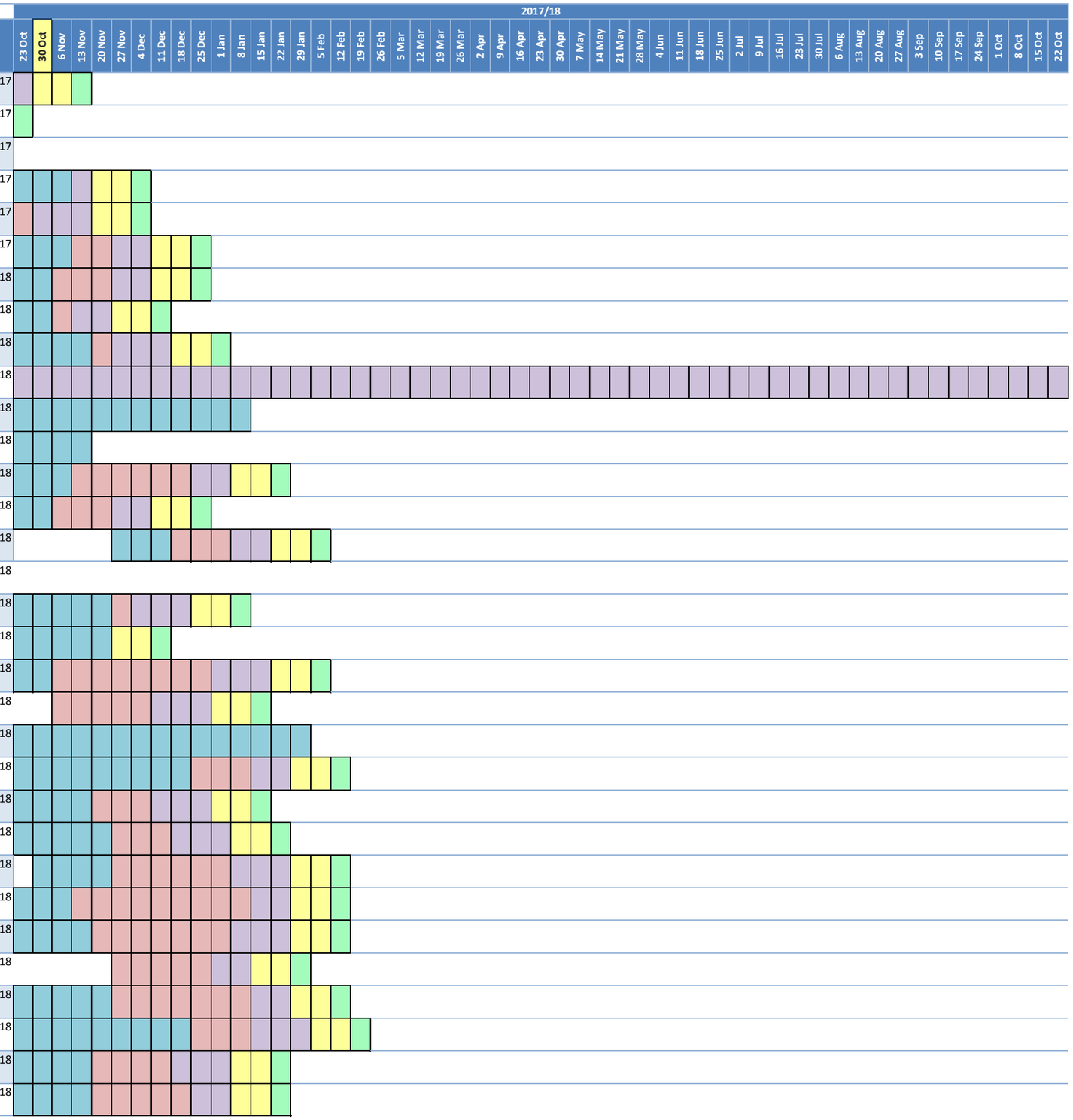
APPENDIX 3 - PROCUREMENT PLAN PRODUCTS CATEGORY

Pre-Procurement | Issue Date | Evaluation | Standstill | Award Date

Ref	Sub-category	Project Title	Whole-life Value (inc extensions)	Issue Date	Outcome Notification Date	Contract Start Date
2262	ICT	Supply and fit Audio Visual Equipment	£37,241	01/10/2017	01/11/2017	17/11/2017
2267	FM	Supply and Delivery of Stab Vests	£22,500	23/07/2017	13/10/2017	23/11/2017
2460	Midlands Engine & D2N2	Midlands Engine Campaign	£250,000			30/11/2017
2953	EMSS	Transformation Support	£70,000	20/11/2017	27/11/2017	01/12/2017
2145	ICT	Call Manager Upgrade	£781,024	11/10/2017	21/11/2017	04/12/2017
2441	ICT	SAN switches & Maintenance	£60,000	18/11/2017	13/12/2017	27/12/2017
2439	OT	Equality and Diversity Training	£49,000	13/11/2017	18/12/2017	01/01/2018
2958	ICT	Market IT System	£30,000	13/11/2017	01/12/2017	01/01/2018
2467	ICT	Nexus 7710 Switches	£255,000	25/11/2017	20/12/2017	02/01/2018
1426	FM	Central Catering Equipment Maintenance and Extraction Cleaning	£100,000	01/09/2017		08/01/2018
2256	Environment	Kennelling and Maintenance of Stray Dogs	£140,000			18/01/2018
2947	Environment	Stray Dog Kennelling	£48,000	22/11/2017	04/01/2017	18/01/2018
2266	FM	Highfields Park Boat Hire Concession		18/11/2017	09/01/2018	20/01/2018
2438	Transport	MOT Ramps	£90,000	13/11/2017	15/12/2017	26/01/2018
1792	ICT	Citrix Advantage Subscription & Software Maintenance	£85,000	20/12/2017	27/01/2018	28/01/2018
1694	Transport	Supply of Taxi and Small Vehicle Passenger Transport Services	£10,800,000	01/09/2017	01/09/2017	01/02/2018
1692	Environment	Waste Transfer Service	£195,000	01/12/2017	01/01/2018	01/02/2018
1946	FM	Janitorial supply and delivery (cleaning consumables)	£1,866,000	01/12/2017	01/12/2017	03/02/2018
1987	FM	Supply & Delivery of Dairy Products	£706,000	08/11/2017	24/01/2018	05/02/2018
2125	FM	Electrical Equipment Supply Framework	£5,000,000	10/11/2017	05/01/2018	05/02/2018
1982	Transport	Tyre Contract (Bassetlaw District Council lead)	£1,400,000			08/02/2018
2016	Marketing & Communications	Social Media Monitoring Dashboard	£34,000	29/12/2017	31/01/2018	12/02/2018
2268	FM	Janitorial Product Supply - Derby City Council	£435,000	25/11/2017	04/01/2018	15/02/2018
1886	Finance	Debt recovery and enforcement framework services concession. Council Tax, National	£5,600,000	01/12/2017	15/01/2018	15/02/2018
2253	ICT	Leisure Management System	£388,682	01/12/2017	01/02/2018	16/02/2018
2124	OT	Mobility Cars Medical Checks	£135,000	20/11/2017	03/02/2018	01/03/2018
1448	FM	Supply and Delivery of Office Stationery Lot 1 & Computer consumables Lot 2	£1,125,000	27/11/2017	01/02/2018	01/03/2018
2058	Marketing & Communications	Digital Signage		29/11/2017	22/01/2018	01/03/2018
2261	Marketing & Communications	Design Framework	£100,000	01/12/2017	01/02/2018	01/03/2018
2027	ICT	Cabling Framework	£316,000	29/12/2017	06/02/2018	01/03/2018
2451	Transport	Hook Loaders	£200,000	27/11/2017	12/01/2018	05/03/2018
2452	Transport	Mini Tractor, Utility Vehicle and Gang Mower, (ESPO)	£100,000	27/11/2017	12/01/2018	05/03/2018



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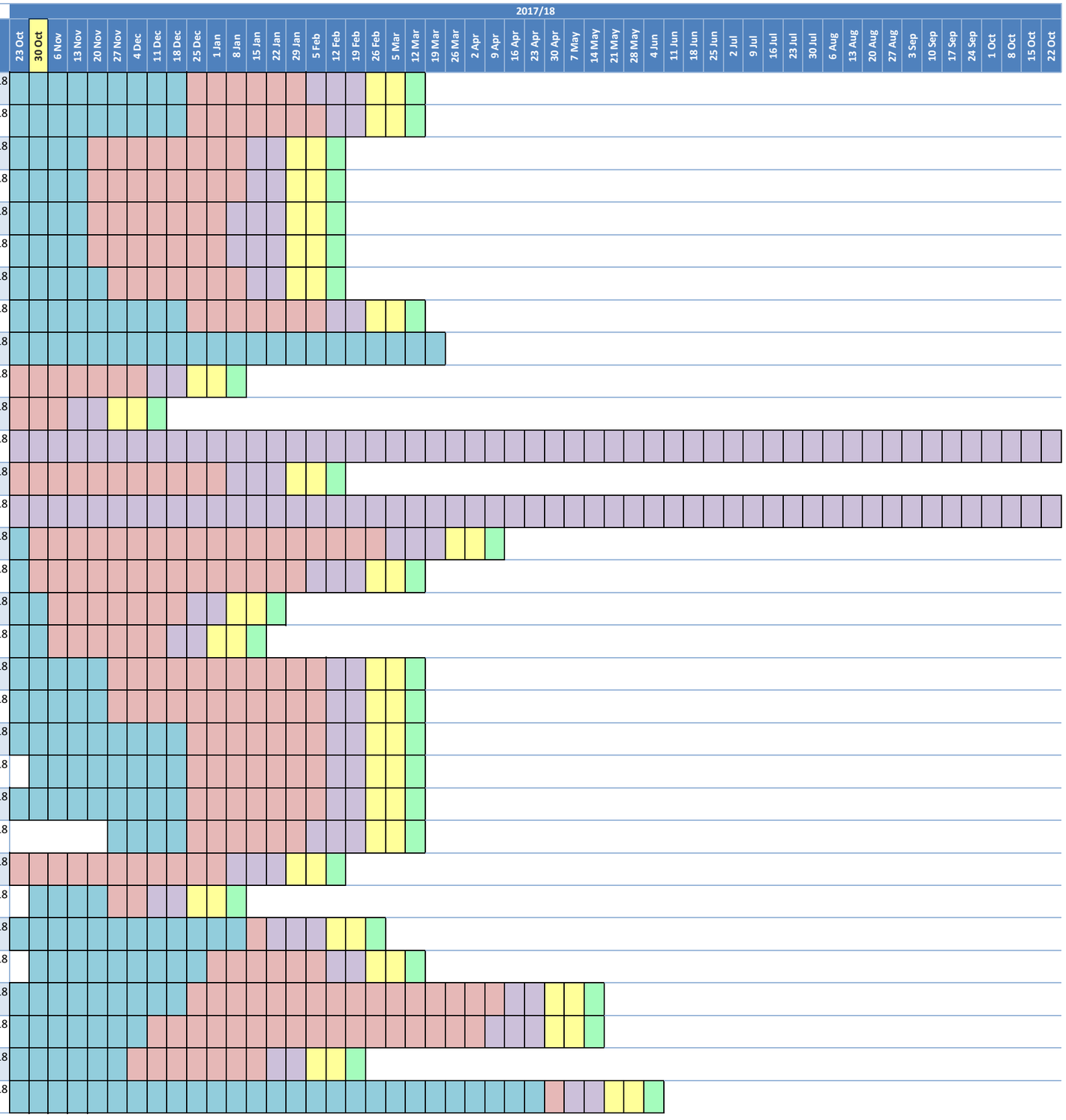
1897	Marketing & Communications	Commercial Advertising Framework	£400,000	29/12/2017	28/02/2018	05/03/2018
2146	Marketing & Communications	Commercial Services Website		29/12/2017	28/02/2018	12/03/2018
2004	Transport	Supply of 18 Tonne Gritter/Demount body	£120,000	27/11/2017	31/01/2018	16/03/2018
2005	Transport	Supply of 18 Tonne Mainline Sweeper	£120,000	27/11/2017	31/01/2018	16/03/2018
2006	Transport	Supply of 4 Tractors	£180,000	27/11/2017	31/01/2018	16/03/2018
2007	Transport	Supply of 7 Sweepers	£500,000	27/11/2017	31/01/2018	16/03/2018
2028	Finance	Credit Reference Provision	£18,000	01/12/2017	01/02/2018	18/03/2018
2251	ICT	API SMS Service Provider	£27,000	01/01/2018	01/03/2018	31/03/2018
2250	Environment	Energy Service Broker	£100,000			01/04/2018
2239	FM	CCTV Monitoring and Mobile Patrols at the Woodlands		01/07/2017	01/01/2018	01/04/2018
2240	Environment	Electricity PPMIP Service Provider		01/09/2017	01/12/2017	01/04/2018
2237	Environment	Newspapers and Publications	£27,000	01/10/2017		01/04/2018
2243	Environment	Public Health Funerals	£500,000	01/10/2017	01/02/2018	01/04/2018
2244	FM	Light Catering Equipment	£120,000	01/10/2017		01/04/2018
2238	Finance	Financial Consultancy Framework	£600,000	01/11/2017	01/04/2018	01/04/2018
2241	Finance	NCC Insurance	£3,000,000	01/11/2017	01/03/2018	01/04/2018
2459	Environment	Highfields Boating Lakes		08/11/2017	15/01/2018	01/04/2018
2285	OT	Assisted Handling and Lifting Training	£60,000	09/11/2017	08/01/2018	01/04/2018
2245	Professional Services	Online Legal Research	£74,997	01/12/2017	01/03/2018	01/04/2018
2249	Marketing & Communications	Email Marketing Platform (Go Delivery)	£17,904	01/12/2017	01/03/2018	01/04/2018
2246	OT	Assisting & Moving Training	£18,000	01/01/2018	01/03/2018	01/04/2018
2247	Marketing & Communications	Festive Lighting Framework	£75,000	01/01/2018	01/03/2018	01/04/2018
2248	ICT	Scanning Contract	£32,500	01/01/2018	01/03/2018	01/04/2018
2263	Professional Services	Legal Framework Major Programmes	£500,000	01/01/2018	01/03/2018	01/04/2018
2154	ICT	Finance, HR and Payroll System	£22,500,000	11/10/2017	01/02/2018	02/04/2018
1464	FM	For the Provision of Courier Services	£120,000	01/12/2017	01/01/2018	02/04/2018
2949	EMSS	Finance, HR and Payroll System Implementation	£22,500,000	17/01/2018	19/02/2018	02/04/2018
2144	ICT	LAN / WIFI / VOIP Maintenance	£76,185	02/01/2018	01/03/2018	30/04/2018
2236	ICT	E Tendering System	£100,000	01/01/2018	01/05/2018	03/05/2018
2235	Marketing & Communications	Language Solutions/Translation Services	£1,200,000	18/12/2017	01/05/2018	31/05/2018
2018	ICT	Cloud Public Access Wi-Fi	£135,000	10/12/2017	11/02/2018	01/06/2018
2299	Marketing & Communications	Active Nottingham Website Design	£25,000	04/05/2018	24/05/2018	16/06/2018



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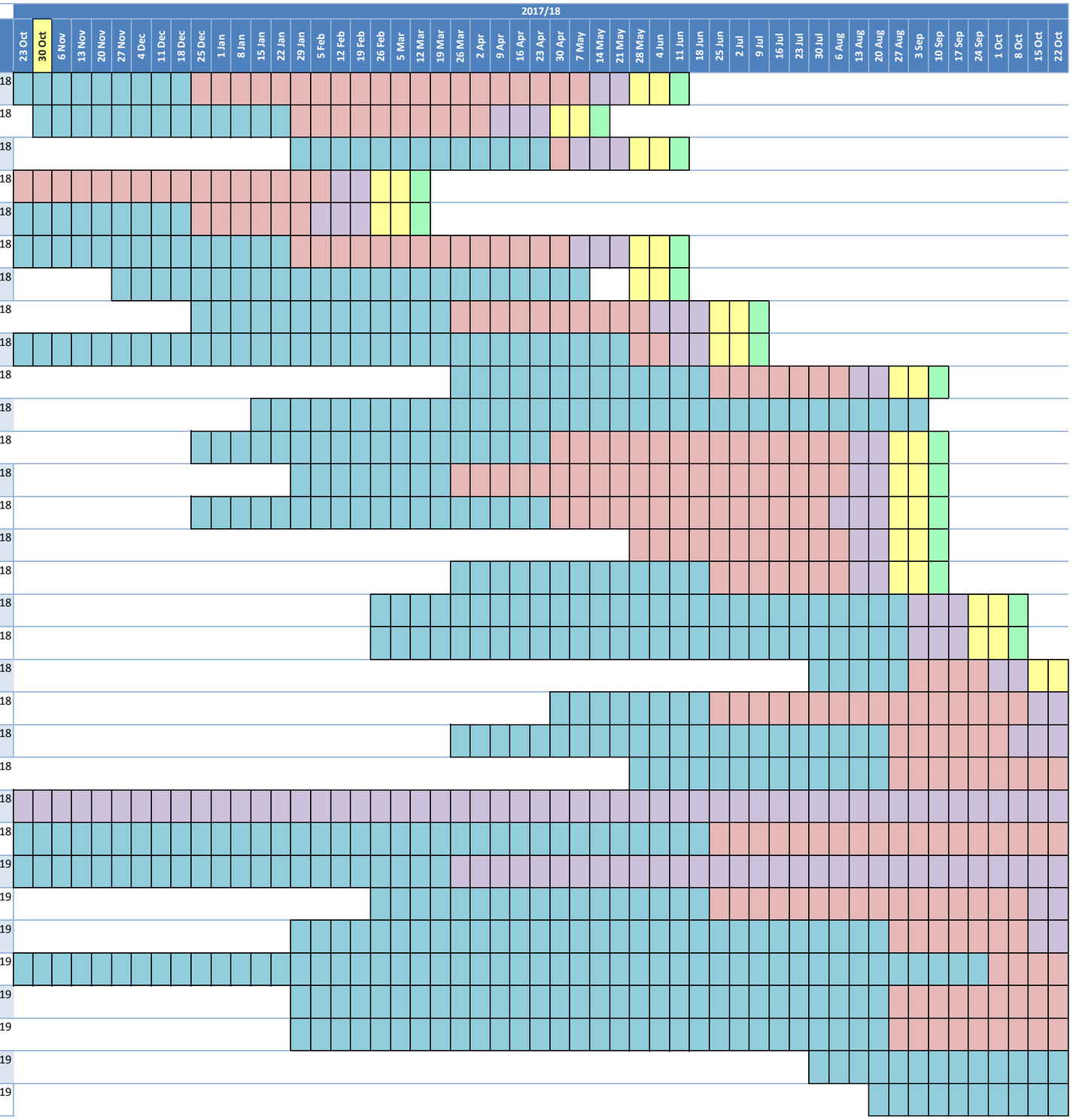
2234	Finance	Deceased Account Recovery	£12,500	01/01/2018	01/06/2018	25/06/2018
2255	Finance	Banking Service	£214,402	01/02/2018	01/05/2018	26/06/2018
2233	Marketing & Communications	Council Tax Printing	£580,000	01/05/2018	01/06/2018	27/06/2018
2492	EMSS	Ticketing System	£100,000	01/01/2017	01/03/2018	01/07/2018
2957	Marketing & Communications	Revenue & Benefits Printing Contract	£280,000	01/01/2018	01/03/2018	01/07/2018
2231	ICT	Mobile Phones	£500,000	01/02/2018	01/06/2018	01/07/2018
1462	FM	For the Supply and Delivery of White Goods	£120,000		01/06/2018	04/07/2018
2232	Finance	Purchase Cards	£500,000	01/04/2018	01/07/2018	01/08/2018
1259	FM	For the Provision of Cash Collection Services	£100,000	01/06/2018	02/07/2018	01/08/2018
2230	ICT	SQL 2012/2014	£93,928	01/07/2018	01/09/2018	09/09/2018
2229	FM	Meals at Home	£400,000			11/09/2018
2228	ICT	Self Service Reception System	£13,400	01/05/2018	01/09/2018	15/09/2018
2227	Transport	City Link & Centre Link Bus Service		01/04/2018	31/08/2018	24/09/2018
2226	ICT	Corporate Document Management System	£163,000	01/05/2018	01/09/2018	30/09/2018
2224	ICT	Fixed To Mobile Telephony Traffic	£47,000	01/06/2018	01/09/2018	01/10/2018
2225	ICT	Digitisation of Inbound Mail for EMSS	£122,760	01/07/2018	01/09/2018	01/10/2018
2222	ICT	WAN & DATA	£1,870,810	04/09/2018	01/10/2018	30/10/2018
2223	ICT	Voice Telephony	£1,393,420	04/09/2018	01/10/2018	30/10/2018
2221	FM	Sandwiches and Fillings	£50,000	05/09/2018	21/10/2018	01/11/2018
2220	ICT	Email Replacement - Hardware and Software	£134,323	01/07/2018	01/11/2018	06/11/2018
2219	Transport	Staff Travel & Accommodation	£300,000	01/09/2018	01/11/2018	01/12/2018
2218	OT	Health & Social Care QCF Training	£15,000	01/09/2018	01/12/2018	30/12/2018
2216	FM	Supply and Delivery of Fresh Meat	£414,000	01/06/2017		31/12/2018
2217	Transport	Vehicle Identification Plates		01/07/2018	30/11/2018	31/12/2018
2260	FM	Supply and Delivery of Fresh Fruit and Vegetables	£492,000	01/04/2018		01/01/2019
2463	ICT	N3 Connection & HSCN		01/07/2018	02/11/2018	01/01/2019
2215	OT	Eye Examinations	£14,000	01/09/2018	01/11/2018	22/01/2019
2252	ICT	Server Contract	£464,560	02/10/2018	01/02/2019	17/02/2019
2214	Finance	Merchant Acquiring	£337,500	01/09/2018	01/02/2019	01/03/2019
2212	Finance	EDI File Transmission	£14,500	01/09/2018	04/02/2019	31/03/2019
2213	Finance	Citizens Pre Payment Cards Personal Budgets	£80,000	01/01/2019	01/03/2019	31/03/2019
2211	Environment	Provision of Library Stock Supply	£560,000			01/04/2019



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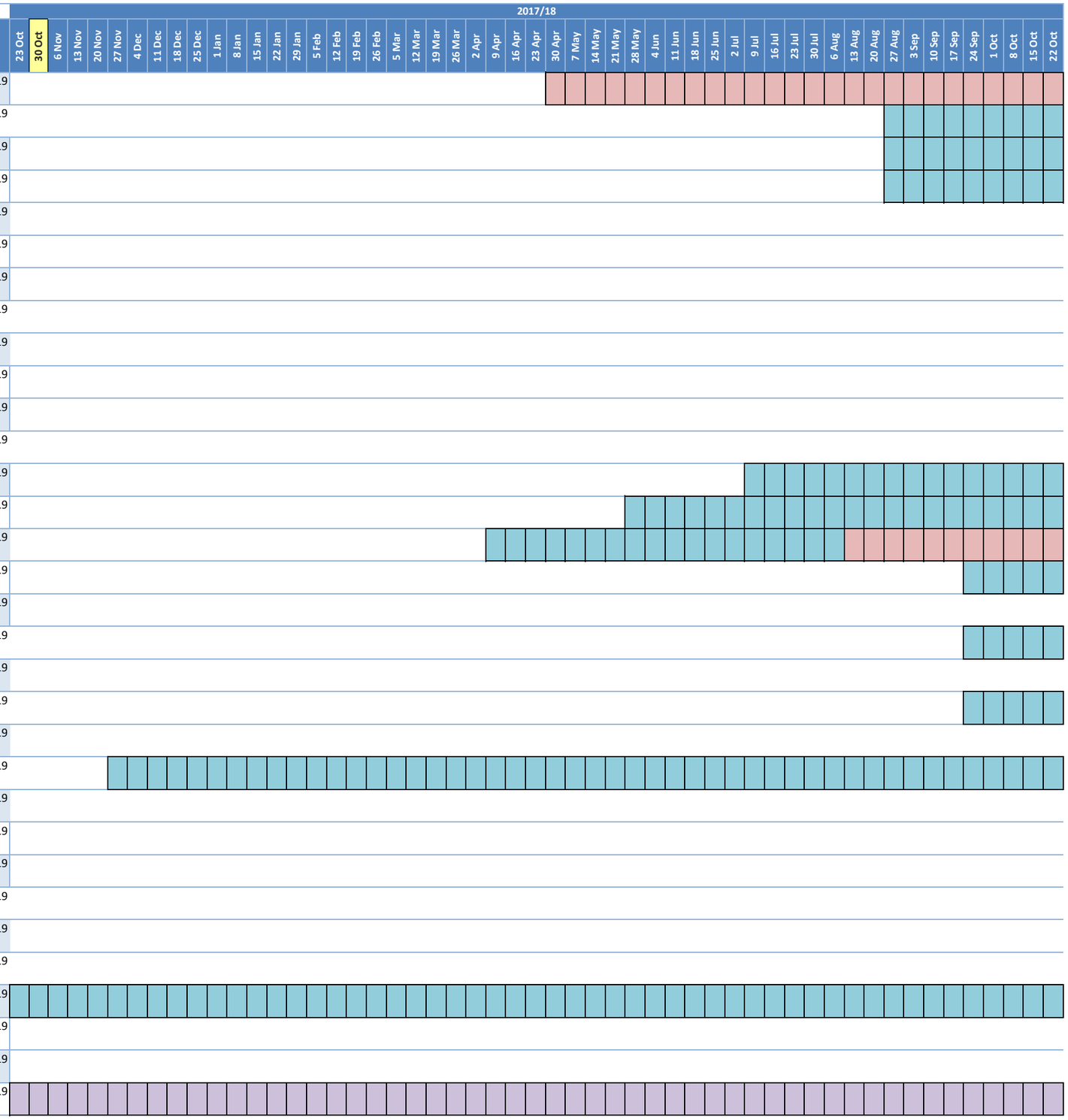
1877	Transport	9 off Refuse Collection Vehicles (7 off Domestic RVC's and 2 off Commercial RCV's)	£1,548,000	03/05/2018	01/03/2019	01/04/2019
2202	Environment	Municipal Waste Recycling	£4,500,000	01/11/2018		01/04/2019
2295	ICT	Email Hardware Upgrade Part 3	£134,323	01/12/2018	01/03/2019	01/04/2019
2296	ICT	Work on Loxley Data Centre	£59,037	01/12/2018	01/03/2019	01/04/2019
2203	FM	King Edward Park Ice Cream Concession		01/01/2019		01/04/2019
2204	FM	Bulwell Hall Park Ice Cream Concession		01/01/2019		01/04/2019
2205	FM	Clifton Playing Fields Ice Cream Concession		01/01/2019		01/04/2019
2206	FM	Colwick Park Ice Cream Concession		01/01/2019		01/04/2019
2207	FM	Bulwell Forest Rec Ice Cream Concession		01/01/2019		01/04/2019
2208	FM	Wollaton Park Ice Cream Concession		01/01/2019		01/04/2019
2209	FM	Victoria Embankment Ice Cream Concession		01/01/2019		01/04/2019
2210	FM	Wollaton Park Inflatable Play Equipment Concession		01/01/2019		01/04/2019
2201	Finance	Treasury Management Advisors	£28,425	23/01/2019	28/02/2019	01/04/2019
2242	Finance	School Absence Insurance	£1,950,000	01/09/2019	01/03/2019	01/04/2019
2200	Environment	Transport of Bodies	£66,000	16/08/2018	16/11/2018	16/04/2019
2198	Transport	Light Commercial Vehicles Framework	£5,000,000	01/01/2019	01/04/2019	01/05/2019
2199	ICT	Income Management Enterprise Licence	£300,000	01/02/2019	01/04/2019	01/05/2019
2197	ICT	Corporate MFD and Print Room	£1,434,494	01/02/2019	01/05/2019	22/05/2019
2196	ICT	EMSS e-recruitment System	£52,000	01/02/2019	01/05/2019	25/05/2019
2195	Environment	Events Services and Infrastructure Framework	£890,000	01/12/2018		31/05/2019
2194	Transport	Cashless Parking	£50,000	01/02/2019	24/05/2019	24/06/2019
2193	ICT	MS Licences (RHE)	£120,000	01/03/2019	01/06/2019	30/06/2019
2191	ICT	Microsoft Licence Enterprise Subscription agreement	£2,025,930	01/02/2019	01/06/2019	01/07/2019
2323	ICT	Microsoft Licence Enterprise Subscription Agreement	£2,025,930	01/02/2019	01/06/2019	01/07/2019
2192	Environment	Nottingham Funeral		03/05/2019	20/06/2019	01/07/2019
2190	ICT	Load Balancing & Reverse Proxy	£157,458	01/04/2019	01/07/2019	11/07/2019
2287	Marketing & Communications	Printing Framework	£4,000,000	01/05/2019	01/07/2019	11/07/2019
2189	FM	Lenton Rec Ice Cream Concession		01/05/2019		24/07/2019
2274	Environment	Emergency Mortuary Services		01/04/2019	01/07/2019	01/08/2019
2188	ICT	IT Infrastructure Database (POWER 8 AIX)	£102,696	01/05/2019	18/07/2019	15/08/2019
2294	EMSS	Oracle Licensing and Support Contracts for EMSS	£600,000	01/05/2019	01/08/2019	01/09/2019
2186	FM	Highfields Park Boat Hire & Golf Concession		01/01/2017		01/10/2019



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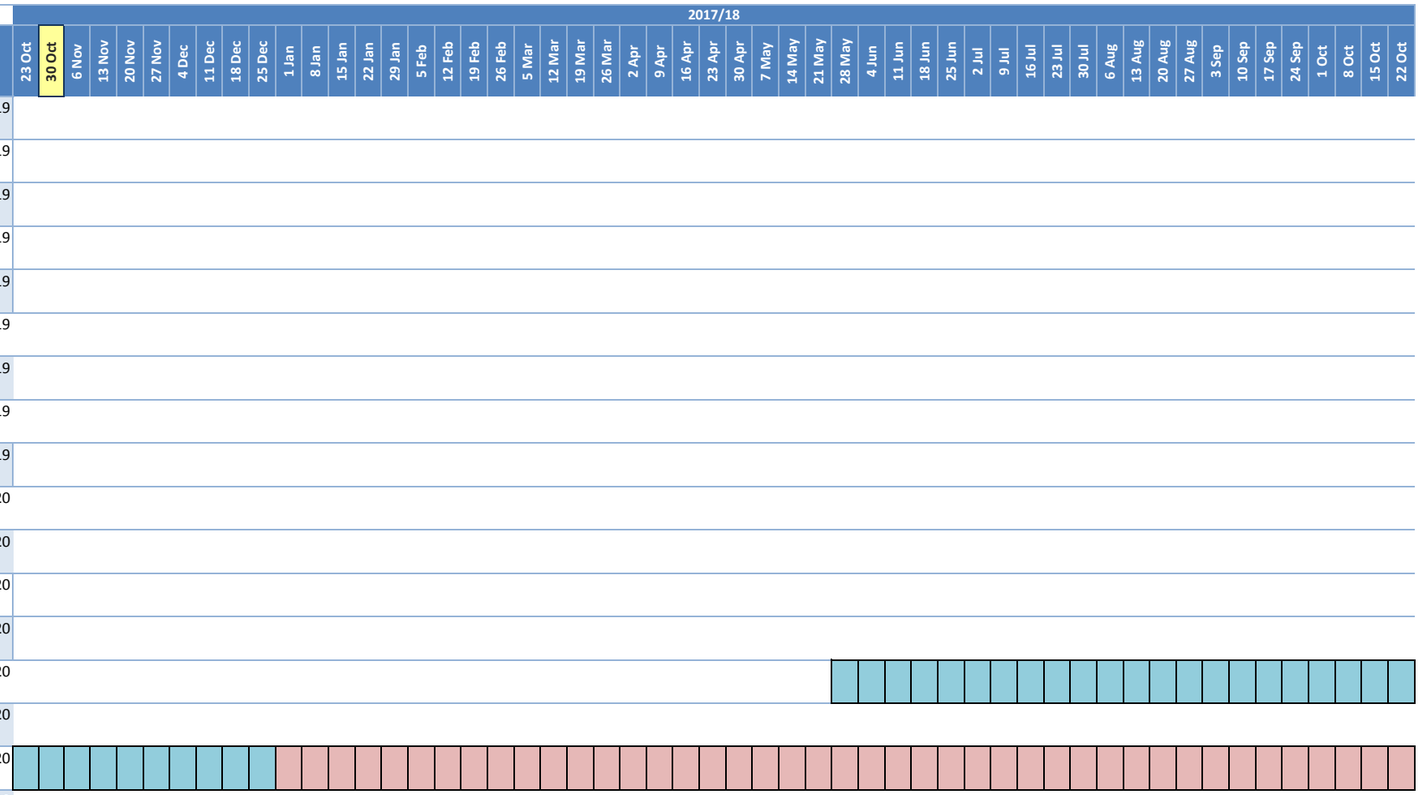
2187	Environment	Electricity Contract	£18,600,000	26/05/2019	13/07/2019	01/10/2019
2952	OT	Directory of Approved Apprenticeship Training	£15,000,000	01/06/2019	01/09/2019	01/10/2019
2304	Transport	Highways Surveys	£60,000	01/07/2019	30/10/2019	30/11/2019
2185	FM	Supply and Delivery of Wheelie Bins	£800,000	01/06/2019		01/12/2019
2158	ICT	Wireless Concessions	£100,000	01/07/2019	01/10/2019	01/12/2019
2292	Transport	7 X Welfare Vehicles	£500,000	12/10/2019	18/11/2019	12/12/2019
2293	Transport	Purchase of 3 Types of Grounds Maintenance Machinery	£75,000	12/10/2019	18/11/2019	12/12/2019
2184	ICT	MS Licences (Enterprise Products / Online Services / Additional Products	£321,002	01/11/2019	01/12/2019	16/12/2019
2183	Transport	Replacement Fleet Vehicles	£2,500,000	01/06/2019	30/11/2019	31/12/2019
2181	Transport	Next Generation of Parking Meters / Payment Machines (Pay on Foot)	£530,000	01/07/2019	01/12/2019	01/01/2020
2182	Transport	Replacement Construction Vehicles		01/07/2019	30/11/2019	01/01/2020
2180	ICT	Mind of My Own App	£53,250	01/09/2019	01/01/2020	31/01/2020
2178	Environment	Toxicology Services (Coroners Services)	£600,000			01/02/2020
2179	Environment	Clinical Waste Treatment & Disposal (infectious, offensive and hazardous).	£210,000	01/09/2019	01/12/2019	01/02/2020
2177	Finance	BACS	£248,000	01/09/2019	01/12/2019	01/03/2020
2297	Transport	Vehicle Spares	£3,000,000	04/01/2018	01/03/2020	01/04/2020
2174	Environment	Gas contract	£9,000,000	01/08/2019	01/01/2020	01/04/2020
2175	ICT	Social Care Case Management Sytem	£1,400,000	01/10/2019	01/03/2020	01/04/2020
2176	Marketing & Communications	Council House Feature Display	£33,382	01/01/2020	01/03/2020	01/04/2020
2954	Finance	Bill Payment		01/03/2020	01/05/2020	01/06/2020
2173	ICT	Commercial Waste System	£134,950	01/02/2020	01/06/2020	29/06/2020
2172	FM	Highfields Park Ice Cream concession		01/06/2018	01/05/2018	01/08/2020
2264	FM	Supply and Delivery of Groceries and Frozen	£3,000,000	01/05/2019	01/09/2017	05/10/2020
2951	OT	Employee Benefits	£504,000	01/06/2020	23/09/2020	07/10/2020
2171	Transport	Local Link Bus Contract Batch 2	£1,200,000	01/06/2019	25/09/2020	25/10/2020
2170	Environment	Gym Equipment for Leisure Centres	£996,000			15/11/2020
2290	Transport	Average Speed Camera Scheme Broxtowe Lane	£150,000	20/06/2016	07/07/2016	08/01/2021
2169	ICT	IPAMs	£158,000	01/06/2020	01/01/2021	01/02/2021
2168	ICT	C2C Archive One	£284,128	01/11/2020	01/02/2021	14/03/2021
2167	FM	The Beach and Christmas Market Service Concessions	£400,000	01/10/2020	01/09/2020	01/04/2021
2284	Transport	5 x Flail Mowers	£150,000	10/02/2017	10/03/2017	20/06/2021
2166	FM	For the Provision of Managed Vending Services	£500,000	18/10/2021		08/03/2022



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2279	FM	Catering Concession Royal Centre Theatre	£10,000,000	01/10/2021	01/04/2022	19/05/2022
2165	Environment	Forest Recreation Ground Café Concession	£46,000	01/08/2023	01/10/2023	01/11/2023
2164	FM	Highfields Park Golf Concession		01/01/2027	10/12/2026	01/04/2027
2163	Environment	Forest Recreation Sports Zone Management Concession		01/10/2027	30/11/2027	01/01/2028
2159	ICT	Fibre Ducts Concessions	£3,447,844	01/03/2036	01/07/2036	01/09/2036
2162	FM	For a service concession with an Operator for the New Bio-Science Facility in Nottingham		16/07/2044	15/12/2044	16/01/2046

2017/18

23 Oct | 30 Oct | 6 Nov | 13 Nov | 20 Nov | 27 Nov | 4 Dec | 11 Dec | 18 Dec | 25 Dec | 1 Jan | 8 Jan | 15 Jan | 22 Jan | 29 Jan | 5 Feb | 12 Feb | 19 Feb | 26 Feb | 5 Mar | 12 Mar | 19 Mar | 26 Mar | 2 Apr | 9 Apr | 16 Apr | 23 Apr | 30 Apr | 7 May | 14 May | 21 May | 28 May | 4 Jun | 11 Jun | 18 Jun | 25 Jun | 2 Jul | 9 Jul | 16 Jul | 23 Jul | 30 Jul | 6 Aug | 13 Aug | 20 Aug | 27 Aug | 3 Sep | 10 Sep | 17 Sep | 24 Sep | 1 Oct | 8 Oct | 15 Oct | 22 Oct